



February 20th, 2024

Re: Report to PIAC Meeting

The following report is submitted to PIAC for the February 20th, 2024, meeting on behalf of the Board of Trustees for the TDSB:

2024-2025 Budget Process Underway

Please share this information with your school communities. The 2024-25 budget process is well underway and an important part of this process is ensuring that parents/guardians/caregivers, staff, students, and the wider TDSB community are informed and engaged. We have a comprehensive communications plan in place and will continue to share information about engagement opportunities and provide ongoing updates. See attached shareable to promote our townhalls and below are details about the communications underway <https://www.tdsb.on.ca/About-Us/Business-Services/Budgets-and-Financial-Statements/Developing-the-2024-2025-Budget/Upcoming-Meetings> :

Virtual Budget Town Halls

Public consultations are an important part of the budget process, and we want to hear from you! Please join us for a Virtual Budget Town Hall to share your ideas and feedback:

Tuesday, February 20, 2024 at 7 p.m.

Virtual Meeting Link: <https://tdsb-ca.zoom.us/j/99927848958>

Wednesday, February 21, 2024 at 1:30 p.m.

Virtual Meeting Link: <https://tdsb-ca.zoom.us/j/92775215007>

Public Delegations

We welcome members of the public to bring forward issues and concerns they have through a delegation, which is addressing a committee of the Board of Trustees (by speaking or submitting a written statement).

Register to address the Finance, Budget and Enrolment Committee on **March 26, 2024**. [Learn more and register here](#).

**Please note: the deadline for delegations to be considered is 12 p.m. on Monday, March 25.*

Online Budget Survey

Check back soon to complete an online survey about the TDSB budget.



Historic Capital Revitalization Strategy Approved

This ambitious plan, approved at January's Regular Board Meeting, will address challenges posed by aging school buildings, with safety, accessibility and energy efficiency and sustainability as priorities. The ten-year strategy aims to have no school buildings classified as "requiring extensive improvement" by 2035. Improvements will range from light retrofit to deep retrofit, replacement, or new construction. Schools will be categorized based on improvement needs, with identification, cost estimation, budgeting, and prioritization already underway. The initial phase is set to conclude by December 2024, paving the way for the commencement of the first projects in January 2025. Read more about the Capital Revitalization Strategy.

<https://www.tdsb.on.ca/home/ctl/Details/mid/43823/itemId/247>

PA Day Moved Due to Solar Eclipse - April 8, 2024

Trustees recently approved changes to the 2023-24 school calendar, moving the Professional Activity Day on April 19 to April 8, 2024 due to the upcoming total solar eclipse. This decision, which was made following guidance and consultation with the Ministry of Education, is in line with similar changes announced by other school boards in the Greater Toronto and Golden Horseshoe Area, including the Toronto Catholic District School Board, with which we share student transportation services. Read the full parent/guardian message.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matias de Dovitiis'.

Matias de Dovitiis
TDSB Trustee – Ward 4
Humber River Black Creek